Schedule of the First Apportionment for the Targeted Instructional Improvement Grant Program Fiscal Year 2002-03

| Co. | Dist. | | Estimated 2002-03 | 2002-03 |
|------|-------|-------------------------------------|-------------------|-----------------|
| Code | Code | School District Name | Allocation | Advance Payment |
| 01 | 61143 | Berkeley City Unif | \$3,282,530 | \$2,790,150 |
| 01 | 61259 | Oakland Unif | \$7,669,131 | \$6,518,761 |
| 0.1 | 01209 | Alameda County Treasurer Total | ¥1,,000,101 | \$9,308,911 |
| | | | | |
| 07 | 61796 | West Contra Costa Unif | \$2,084,660 | \$1,771,961 |
| | | Contra Costa County Treasurer Total | | \$1,771,961 |
| 10 | 62166 | Fresno Unif | \$3,301,475 | \$2,806,254 |
| | | Fresno County Treasurer Total | | \$2,806,254 |
| 13 | 63073 | Brawley Elem | \$74,729 | \$63,519 |
| 13 | 63123 | El Centro Elem | \$346,207 | \$294,276 |
| 13 | 03123 | Imperial County Treasurer Total | φο 10,207 | \$357,795 |
| | | | | |
| 15 | 63321 | Bakersfield City Elem | \$4,817,193 | \$4,094,614 |
| 15 | 63404 | Delano Elem | \$1,330,540 | \$1,130,959 |
| 15 | 63412 | Delano High | \$633,807 | \$538,736 |
| 15 | 73908 | McFarland Unif | \$528,106 | \$448,890 |
| | | Kern County Treasurer Total | \$7,309,646 | \$6,213,199 |
| 16 | 63917 | Hanford Elem | \$13,908 | \$11,822 |
| | | Kings County Treasurer Total | \$13,908 | \$11,822 |
| 19 | 64212 | ABC Unified | \$10,343 | \$8,791 |
| 19 | 64394 | Claremont Unif | \$187,238 | \$159,152 |
| 19 | 73437 | Compton Unif | \$3,809,176 | \$3,237,799 |
| 19 | 64469 | Duarte Unif | \$18,626 | \$15,832 |
| 19 | 64725 | Long Beach Unif | \$5,498,552 | \$4,673,769 |
| 19 | 64733 | Los Angeles Unif | \$351,997,832 | \$299,198,157 |
| 19 | 64774 | Lynwood Unif | \$1,635,393 | \$1,390,084 |
| 19 | 64790 | Monrovia Unif | \$179,704 | \$152,748 |
| 19 | 64840 | Norwalk-La Mirada City Unif | \$1,478,085 | \$1,256,372 |
| 19 | 64881 | Pasadena City Unif | \$1,443,731 | \$1,227,172 |
| 19 | 64980 | Santa Monica-Malibu Unif | \$322,510 | \$274,133 |

Schedule of the First Apportionment for the Targeted Instructional Improvement Grant Program Fiscal Year 2002-03

| Co. Code | Dist. Code | School District Name | Estimated 2002-03 Allocation | 2002-03 Advance Payment |
|-------------|---------------|---|------------------------------|-------------------------------|
| Code | Code | School District Nume | Milocation | ravance rayment |
| 19 | 65128 | Whittier Union High | \$531,780 | \$452,013 |
| | | Los Angeles County Treasurer Total | | \$312,046,022 |
| 21 | 65474 | Sausalito Elem | \$389,597 | \$331,158 |
| | | Marin County Treasurer Total | | \$331,158 |
| 24 | 65771 | Merced City Elem | \$81,312 | \$69,115 |
| | 00771 | Merced County Treasurer Total | ¥01,01 = | \$69,115 |
| 27 | 72925 | North Montonov Co Linif | \$246.206 | ¢204 275 |
| 27 | 73825 | North Monterey Co Unif Monterey County Treasurer Total | \$346,206 | \$294,275 \$294,275 |
| | | intoller county from and from | | ¥=0 .,=. 0 |
| 30 | 66506 | Fullerton Elem | \$112,451 | \$95,583 |
| 30 | 66563 | La Habra City Elem | \$8,924 | \$7,586 |
| 30 | 66613 | Ocean View Elem | \$45,101 | \$38,335 |
| | | Orange County Treasurer Total | | \$141,504 |
| 33 | 66985 | Banning Unified | \$16,820 | \$14,297 |
| 33 | 67215 | Riverside Unif | \$261,527 | \$222,298 |
| | | Riverside County Treasurer Total | | \$236,595 |
| 34 | 67363 | Grant High | \$5,665,202 | \$4,815,421 |
| 34 | 67439 | Sacramento Unif | \$1,917,915 | \$1,630,228 |
| | | Sacramento County Treasurer Total | | \$6,445,649 |
| 36 | 67876 | San Bernardino City Unif | \$12,091,853 | \$10,278,075 |
| | | San Bernardino County Treasurer Total | ¥ ·=,•• ·,••• | \$10,278,075 |
| 37 | 73551 | Carlsbad Unif | \$475,340 | \$404,039 |
| 37 | 68023 | Chula Vista City Elem | \$261,428 | \$222,214 |
| 37 | 68338 | San Diego City Unif | \$45,552,478 | \$38,719,606 |
| 37 | 68346 | San Dieguito High | \$493,326 | \$419,327 |
| 37 | 68387 | Solana Beach Elem | \$456,374 | \$387,917 |
| 37 | 68411 | Sweetwater High | \$353,676 | \$300,625 |
| | | | | |

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| Co. | Dist. | | Estimated 2002-03 | 2002-03 |
|------|-------|--|-------------------|-------------------------------------|
| Code | Code | School District Name | Allocation | Advance Payment |
| 37 | 68452 | Vista Unif San Diego County Treasurer Total | \$1,180,418 | \$1,003,356 \$41,457,084 |
| 38 | 68478 | San Francisco Unif San Francisco County Treasurer Total | \$30,128,098 | \$25,608,883 \$25,608,883 |
| 39 | 68676 | Stockton Unif San Joaquin County Treasurer Total | \$4,442,112 | \$3,775,795 \$3,775,795 |
| 41 | 10413 | San Mateo COE | \$57,591 | \$48,952 |
| 41 | 68957 | Las Lomitas Elem | \$10,828 | \$9,204 |
| 41 | 68965 | Menlo Park City Elem | \$794 | \$674 |
| 41 | 69005 | Redwood City Elem | \$3,479,757 | \$2,957,793 |
| 41 | 69039 | San Mateo -Foster City Elem | \$172,823 | \$146,900 |
| 41 | 69047 | San Mateo Union High | \$69,232 | \$58,847 |
| 41 | 69062 | Sequoia High | \$332,602 | \$282,711 |
| | | San Mateo County Treasurer Total | | \$3,505,081 |
| 42 | 69278 | Santa Barbara City Elem Santa Barbara County Treasurer Total | \$28,769 | \$24,454 \$24,454 |
| 43 | 10439 | Santa Clara COE | \$9,962 | \$8,467 |
| 43 | 69369 | Alum Rock Elem | \$1,915,862 | \$1,628,482 |
| 43 | 69377 | Berryessa Elem | \$218,911 | \$186,074 |
| 43 | 69427 | East Side High | \$5,915,791 | \$5,028,422 |
| 43 | 69450 | Franklin-McKinley Elem | \$1,415,527 | \$1,203,198 |
| 43 | 69484 | Gilroy Unif | \$796,025 | \$676,621 |
| 43 | 69617 | Mt. Pleasant Elem | \$214,215 | \$182,083 |
| 43 | 69625 | Oak Grove Elem | \$1,374,491 | \$1,168,317 |
| 43 | 69641 | Palo Alto Unif | \$368,838 | \$313,512 |
| 43 | 69666 | San Jose Unif | \$23,916,296 | \$20,328,852 |
| 43 | 69690 | Sunnyvale Elem | \$158,197 | \$134,467 |
| | | Santa Clara County Treasurer Total | | \$30,858,495 |

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| Co. | Dist. | | Estimated 2002-03 | 2002-03 |
|------|-------|---|-------------------|-------------------------------|
| Code | Code | School District Name | Allocation | Advance Payment |
| 44 | 69799 | Pajaro Valley Unif Santa Cruz County Treasurer Total | \$850,771 | \$723,155 \$723,155 |
| 54 | 71795 | Allensworth Elem | \$55,122 | \$46,854 |
| 54 | 72082 | Richgrove Elem | \$1,871,848 | \$1,591,071 |
| 54 | 72256 | Visalia Unif | \$1,098,867 | \$934,037 |
| | | Tulare County Treasurer Total | | \$2,571,962 |
| 56 | 73940 | Moorpark Unif | \$657,745 | \$559,083 |
| 56 | 72538 | Oxnard Elem | \$155,261 | \$131,972 |
| 56 | 72587 | Santa Paula Elem | \$713,980 | \$606,883 |
| | | Ventura County Treasurer Total | | \$1,297,938 |
| | | State Total | | \$460,135,182 |

PREPARED BY: CALIFORNIA DEPARTMENT OF EDUCATION

FINANCE, TECHNOLOGY, AND ADMINISTRATION BRANCH

SCHOOL FISCAL SERVICES DIVISION JS:CP (02-03 TIIG 1st appt.xls) 12/24/02